

RESOLUTION 93- 98

WHEREAS the Nassau County Anti-Drug Enforcement Grant Fund has received a donation from Gilman Paper Company to assist the County in obtaining its 25% local match. Revenue and expenditures relate to DARE grant 93-CJ-79-04-55-01-005.

WHEREAS these revenues were not anticipated in the 1992/93 budget for the Nassau County Anti-Drug Enforcement Grant Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 26th day of April, 1993, the following budget amendment pursuant to Florida Statutes Chapter 129.06(2)(d) be adopted:

REVENUE

| | | |
|-----------------|----------------------|----------|
| 123-366-901-101 | DARE Match-Donations | \$ 5,000 |
|-----------------|----------------------|----------|

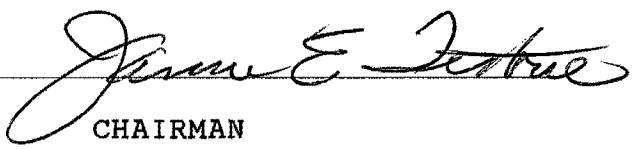
APROPRIATION

| | | |
|----------------|--------------------------|--------|
| 123-289-52-102 | Gas, Oil, Lubricants | \$ 473 |
| 123-289-54-101 | Books, Films, Literature | 3,407 |
| 123-289-64-101 | Capital Equipment | 1,120 |

ADOPTED this 26th day of April, 1993.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
 DARE GRANT YEAR 1 123-289
 AS OF 4/13/93

NEEDED

| ACCOUNT # | ACCOUNT NAME | BUDGET | AMEND #1 BUDGET | #2 | PAID | ENCUMBERED | REMAINING | REMAINING MATCHING |
|----------------|--------------------------|--------|--------------------|----|---------|------------|-----------|-----------------------|
| NSO | | | | | | | | |
| 123-289-23-101 | LIFE AND HEALTH INS | 1,471 | 258 1,029 | | | | 1,029.14 | 257.29 |
| 123-289-40-101 | TRAVEL & PER DIEM | | 1000 4,000 | | | | 4,000.00 | 1,000.00 |
| 123-289-49-101 | ADVERTISING-BIDS | 100 | 94 375 | 25 | 82.33 | | 292.67 | 73.17 |
| 123-289-52-101 | OPERATING SUPPLIES | | 850 1,000 | | | 200.00 | 800.00 | 200.00 |
| 123-289-52-102 | GAS, OIL, & LUBRICANTS | | 675 2,700 | | | | 2,700.00 | 675.00 |
| 123-289-54-101 | BOOKS, FILMS, LITERATURE | | 3407 13,625 | | | 4,574.74 | 9,050.26 | 2,262.57 |
| 123-289-64-101 | CAPITAL EQUIPMENT | 15,000 | 4870 19,480 | | | 16,739.90 | 2,740.10 | 685.02 |
| 123-289-64-102 | CAPITAL EQUIPMENT-DATA P | | 1875 7,500 | | | | 7,500.00 | 1,875.00 |
| 123-289-93-101 | TRANSFER OUT-SHERIFF | 22,772 | 3836 15,343 | | | | 15,342.86 | 3,835.72 |
| TOTAL NSO | | 39,343 | 65,052 | | 0 82.33 | 21,514.64 | 43,455.03 | 10,863.76 |

25% COUNTY MATCH 16,263
 75% FEDERAL GRANT 48,789

BA \$5000
 Rev. ac/23-366-901-101 Dare match Donations \$3000
 Exp 123-289-54-101
 123-289-64-101
 123-289-93-101

~~\$3407~~
~~1120~~
~~473~~
5000

:AUTO=ON : ENTRY :JOB=BFSJMAIN: BATCH=BFMMAB01:FORM=01 :REC=002628:FLD=001 :

FUND 123
DEPT 000
FUNCTION 366
OBJECT 901 -101
TITLE1 DARE MATCH - DONATIONS
TITLE2

PRIOR YEAR ORIG REV CURRENT YR ORI REV 0
PRIOR YEAR AMEND REV CURRENT YEAR AMEN REV 0
ACTUAL PRIOR YEAR REVENUE

***** Y-T-D BAL 5,000.00- *****
Y-T-D DR 0.00 Y-T-D CR 5,000.00

PROJECTED REVENUE TO YEAR END
CLERKS EST REVENUE
BUD DIR EST REVENUE
BOARD APP REVENUE

ENTER: D - DETAIL; B - BUDGET CHANGES _

:AUTO=ON : ENTRY :JOB=BFSJMAIN: BATCH=BFMMAB01:FORM=01 :REC=002628:FLD=001 :

FUND 123
DEPT 000
FUNCTION 366
OBJECT 901 -101
TITLE1 DARE MATCH - DONATIONS
TITLE2

| DATE | DR | CR | BALANCE | REMARK | REFERENCE |
|----------|----|----------|----------|----------------|-----------|
| 04/01/93 | 0 | 5,000.00 | 5,000.00 | CR DARE GILMAN | 93R01073 |

REL TO CONTINUE ELSE HELP